



Christleton Primary School
Be the best you can be

PE and Sport Premium

Key achievements 2022-2023	Areas for further development and baseline evidence of need
<ul style="list-style-type: none"> 👍 School Sports Partnership membership continued. 👍 School participated in a range of competitions. 👍 Some intra-school competitions took place. 👍 Health week re-established. 👍 External coaches utilised to provide high quality teaching and learning – specifically in dance, football, tag rugby and gymnastics. 👍 External clubs provided some additional coaching opportunities for cricket etc. 👍 The school cricket team reached the county finals finishing third. 👍 The daily mile is used regularly across school to provide a fitness opportunity for all children. 👍 Opportunity has been created for teachers to work alongside external coaches to develop their expertise. 👍 Some sports equipment has been replaced and replenished. 👍 Provided top-up swimming course for those children not meeting the required standard. 	<ul style="list-style-type: none"> 🔧 Improve sporting equipment available for children to use at break and lunchtimes 🔧 Consider how football can be effectively managed 🔧 Develop teachers’ subject knowledge especially in gymnastics, dance, tennis. 🔧 Utilise the site for orienteering. 🔧 Provide capacity, via timetabling etc., for those responsible for creating and organising internal and external sporting opportunities. 🔧 Full attendance to sports partnership interschool competitions 🔧 Achieve Sports Games Marks 🔧 Increase the number of disadvantaged children undertaking sports clubs and competition 🔧 Increase the opportunities available for ks1 children. 🔧 Develop bank of adults able to support the sports curriculum. 🔧 Reduce teacher workload through the purchase of planned schemes with resources.

Details with regard to funding

Amount carried over from 2022-2023	£0
Total amount allocated for 2023-2024	£18,120

Swimming Data 2022-2023

Meeting national curriculum requirements for swimming and water safety

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 meters?	93.5%
What percentage of your current Year 6 cohort use a range of strokes effectively?	93.5%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	93.5%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

- ❶ two children not reaching the expectation at the end of Year 6 joined the school during the 2022-2023 academic year.
- ❶ additional sessions were provided in an attempt to reach the expected standard.

Action Plan and Budget Tracking

Academic year	23-24	Fund allocated	£7000	Percentage of total
Key Indicator 1				38.63%
The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on intended impact on pupils	Actions to achieve	Funding	Evidence and impact	Sustainability
<ul style="list-style-type: none"> ☑ Purchase additional sports equipment to ensure high quality physical education lessons can take place throughout school. 	<ul style="list-style-type: none"> ☑ Carry out an audit of equipment including its condition. ☑ Identify and purchase resources ☑ Purchase a unit to store the equipment safely and securely. 	£3500		
<ul style="list-style-type: none"> ☑ Purchase key equipment for the playground to ensure opportunities are available for physical activity. 	<ul style="list-style-type: none"> ☑ Carry out pupil voice re. sports and equipment. ☑ Purchase equipment e.g. football goals, basketball nets, netball nets etc. 	£2000		
<ul style="list-style-type: none"> ☑ Provide additional staffing to support all children taking part in curriculum swimming lessons. 	<ul style="list-style-type: none"> ☑ Consider which children / cohorts will require additional support 	£1000		
<ul style="list-style-type: none"> ☑ Train playground leaders and the school's sports crew to assist them in supporting children at break and lunch times. 	<ul style="list-style-type: none"> ☑ Identify children who to become school sports leaders. ☑ Provide the children with training ☑ Create structures and systems to enable the children to take part at break time. 	£500		
		£7000		

Academic year	23-24	Fund allocated	£12,000	Percentage of total
Key Indicator 2				66.23%
The profile of PESSPA being raised across the school as a tool for whole school improvement				
School focus with clarity on intended impact on pupils	Actions to achieve	Funding	Evidence and impact	Sustainability
<input checked="" type="checkbox"/> Maintain the daily mile track to ensure it can be used throughout the year (in all weather conditions)	<input checked="" type="checkbox"/> Investigate different surface types. <input checked="" type="checkbox"/> Re-surface the daily mile track when required <input checked="" type="checkbox"/> Ensure the track is maintained by the site maintenance officer	£6000		
<input checked="" type="checkbox"/> Extend the daily mile track through the orchard providing an additional area for the children to use as part of their daily mile	<input checked="" type="checkbox"/> Obtain quotes <input checked="" type="checkbox"/> Re-surface the path <input checked="" type="checkbox"/> Put path edging in to secure the surface.	£3500		
<input checked="" type="checkbox"/> Fund Health Week – involving external providers and a week of planned fitness and health activities	<input checked="" type="checkbox"/> Health week planned in advance <input checked="" type="checkbox"/> External coaches etc. booked in. <input checked="" type="checkbox"/> Pupil voice harnessed re. types of sport they would enjoy.	£2500		
		£12000		

Academic year	23-24	Fund allocated	£4195	Percentage of total
Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport				23.15%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding	Evidence and impact	Sustainability
<input checked="" type="checkbox"/> Purchase the PE Passport scheme / app to improve the teaching, learning and assessment of PE and sport throughout school	<input checked="" type="checkbox"/> Increased confidence, subject knowledge and skills amongst the teaching staff <input checked="" type="checkbox"/> Assessment of the PE curriculum improved via app <input checked="" type="checkbox"/> Engagement in PE sessions improves through varied teaching activities planned via the PE Passport scheme	£700		
<input checked="" type="checkbox"/> Purchase school subscription to the Association for Physical Education of PE and Sport.	<input checked="" type="checkbox"/> Staff have access to the materials which increases their confidence, subject knowledge and skills in delivering high quality PE in school <input checked="" type="checkbox"/> PE lead is able to use the materials to be more strategic in approach.	£95		
<input checked="" type="checkbox"/> Purchase National Collage to provide access to CPD	<input checked="" type="checkbox"/> Obtain quote for the National Collage. <input checked="" type="checkbox"/> Purchase the site <input checked="" type="checkbox"/> Provide time for staff to access the materials	£800 £1500		
<input checked="" type="checkbox"/> School sports lead to monitor the use of the PE passport by school staff and external coaches	<input checked="" type="checkbox"/> PE lead provided with time to observe and monitor <input checked="" type="checkbox"/> Pupil voice carried out	£350		
<input checked="" type="checkbox"/> Ensure the teaching of physical education lessons are at least good in all classes. Including the	<input checked="" type="checkbox"/> PE lead to monitor physical education lessons. <input checked="" type="checkbox"/> PE lead to meet with the PE governor	£250		

teaching provided by external coaches / providers.	<input checked="" type="checkbox"/> Staff survey to be carried out informing CPD requirements <input checked="" type="checkbox"/> External providers are enlisted to provide CPD where need is identified. <input checked="" type="checkbox"/> Teachers provided with the opportunity to observe best practice (internal or external)	£500		
		£4195		

Academic year	23-24	Fund allocated	£3199	Percentage of total
Key Indicator 4				17.65%
Broader experience of a range of sports and activities offered to all pupils				
School focus with clarity on intended impact on pupils	Actions to achieve	Funding	Evidence and impact	Sustainability
<input checked="" type="checkbox"/> Purchase some equipment for children with SEND to use (i.e. sensory equipment, air balls etc.)	<input checked="" type="checkbox"/> Consider designating a zone for 'safe' play. <input checked="" type="checkbox"/> Provide staff with CPD <input checked="" type="checkbox"/> Provide mid-day staff with specific CPD opportunities to improve lunchtimes specifically	£1000		
<input checked="" type="checkbox"/> Provide cycle training for Year 5 and Year 6 pupils to ensure they are safe cycling and ready for the transition to high school	<input checked="" type="checkbox"/> Healthy travel to and from school encouraged. <input checked="" type="checkbox"/> Reduction in traffic congestion <input checked="" type="checkbox"/> Cycling proficiency developed and safer cycling on the road encouraged <input checked="" type="checkbox"/> Children engaged in a wider range of physical activities.	£1100		
<input checked="" type="checkbox"/> Broaden the sports clubs taking place within school	<input checked="" type="checkbox"/> Investigate Hoops for Health 23-24 <input checked="" type="checkbox"/> Purchase tri-golf equipment <input checked="" type="checkbox"/> Sports coaches and school staff to delivery high quality before and after school sports provision.	£300 £299 £500		
		£3199		

Academic year	23-24	Fund allocated	£6025	Percentage of total
Key Indicator 5 Increased participation in competitive sport				33.25%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding	Evidence and impact	Sustainability
<input checked="" type="checkbox"/> Paid membership of the School Sports Partnership (SSP) to gain access to frequent competitive sports opportunities in the local area.	<input checked="" type="checkbox"/> Paid membership into both the SSP and CSSA to gain access into local competitions. <input checked="" type="checkbox"/> Keep a register of children attending and representing school to ensure fair access and coverage throughout all groups.	£1500		
<input checked="" type="checkbox"/> Paid membership into the CSSA to gain access to frequent competitive sports opportunities in the local area.	<input checked="" type="checkbox"/> Proactively encourage those who have never previously represented school to take part <input checked="" type="checkbox"/> Enter a range of competitions to ensure opportunities are available for non-competitive sports	£225		
<input checked="" type="checkbox"/> Develop registers, in liaison with external coaches and run sports clubs, to monitor children taking part in competitions.	<input checked="" type="checkbox"/> Keep a register of children attending and representing school to ensure fair access and coverage throughout all groups. <input checked="" type="checkbox"/> Proactively encourage those who have never previously represented school to take part	£200		
<input checked="" type="checkbox"/> Run specific clubs / opportunities to enhance participation in specific sporting areas	<input checked="" type="checkbox"/> Investigate sporting opportunities for children <input checked="" type="checkbox"/> Run a girls' football team <input checked="" type="checkbox"/> Run a girls' cricket team / coaching <input checked="" type="checkbox"/> Increase the sports available to ks1 children.	£1600		

<input checked="" type="checkbox"/> Transportation costs covered to enable children to attend events within school time	<input checked="" type="checkbox"/> Staff to log miles <input checked="" type="checkbox"/> Staff reimbursed for travel expenses. <input checked="" type="checkbox"/> Volunteers sought where possible to bring costs down	£1000		
<input checked="" type="checkbox"/> Children are provided with the opportunity to participate in a wide range of competitive sports at every level.	<input checked="" type="checkbox"/> Funding to support the release of school staff to attend sporting events.	£1500		
		£6025		